

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
#11 Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

2010
★ TWP # 11
2010
udget.

Kirk Harrison
1st Grade
and D. Diehl

Address:

Bethany Davis
County Clerk Deputy



Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.

#11 Township

2010

Computation to Determine Limit for 2010

1. Total Tax Levy Amount in 2009
2. Debt Service Levy in 2009
3. Tax Levy Excluding Debt Service

Amount of Levy	
+	\$ 133,153
-	\$ 0
	\$ 133,153

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+	348,299	
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+	1,449,013	
5b. Personal Property 2008	-	1,562,162	
5c. Increase in Personal Property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+	254,909	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		603,208	
8. Total Estimated Valuation July 1, 2009		17,854,820	
9. Total Valuation less Valuation Adjustment (8 minus 7)		17,251,612	
10. Factor for Increase (7 divided by 9)		0.03497	
11. Amount of Increase (10 times 3)	+	\$ 4,656	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	137,809	
13. Debt Service Levy in this 2010		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		137,809	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

#11 Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	133,153	13,862	216	696	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	133,153	13,862	216	696	0

County Treasurer's Motor Vehicle Estimate 13,862

County Treasurer's Recreational Vehicle Estimate 216

County Treasurer's 16/20M Vehicle Estimate 696

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10411

Recreational Vehicle Factor 0.00162

16/20M Vehicle Factor 0.00523

Slider Factor 0.00000

Schedule of Transfers

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										0
Total Other				0			0	0		0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.**

#11 Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	550,458	604,053	231,409
Receipts:			
Ad Valorem Tax	120,788	133,153	xxxxxxxxxxxxxxxx
Delinquent Tax	2,327		
Motor Vehicle Tax	7,826	13,354	13,862
Recreational Vehicle Tax	119	182	216
16/20 M Vehicle Tax	355	280	696
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Excise Tax	2	7	
Escaped Tax	14		
Other Income	6,563		
Interest on Idle Funds	21,149		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	159,143	146,976	14,774
Resources Available:	709,601	751,029	246,183
Expenditures:			
Officers Pay	1,110	10,000	10,000
Salaries & Wages	10,810	30,000	30,000
Employee Benefits		20,000	20,000
Supplies	762	20,000	20,000
Equipment	125	20,000	20,000
Buildings Maintenance	2,674	39,000	39,000
Insurance	2,519	20,000	20,000
Fire Contract	8,250	25,000	25,000
Lake	62,626	325,620	189,992
Other Expense	14,068	10,000	10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate	2,604		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	105,548	519,620	383,992
Unencumbered Cash Balance Dec 31	604,053	231,409	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	310,151	519,620	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
#11 Township
Rooks County
will meet on the 8 day of Aug, 2009, at 9:00 AM at Twp Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at Neil Fischer's residence.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	105,548	6.991	519,620	6.392	383,992	137,809	7.718
Debt Service							
Road							
Noxious Weed							
Special Machinery							
Totals	105,548	6.991	519,620	6.392	383,992	137,809	7.718
Less: Transfers	0		0		0		
Net Expenditure	105,548		519,620		383,992		
Total Tax Levied	125,300		133,153		xxxxxxx		
Total Assessed Valuation	17,923,752		20,833,013		17,854,820		
Township Assessed Valuation Only					10,651,920		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kirk Harrison
Township Officer
Neil Fischer

#11 Township

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
Road			
Noxious Weed			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 17,322,126

Net Valuation Factor: 17,322.126

Neighborhood Revitalization Subj to Rebate 532,694

Neighborhood Revitalization factor 532.694

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein: that a notice of which a true copy as printed is hereto attached, has been published in each and every paper of each and every issue of said newspaper for a period of one consecutive weeks. The publication dates being:

July 23, 2009

_____, 20____

_____, 20____

_____, 20____

_____, 20____

NOTICE OF BUDGET HEARING

The governing body of
P11
Rooks County
will meet on the 23rd day of July, 2009 at 9:00 A.M. at the Town Hall for the purpose of
hearing and answering objections of taxpayers to the proposed use of all funds and the amount
of the proposed tax.
Detailed budget information is available at: Jack Krier's residence.
and will be available at the hearing.
BRIEF SUMMARY
Proposed Budget 2010 Expenditures and 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rates will change depending on the final assessed valuation.
Proposed Budget 2010 Expenditures and 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rates will change depending on the final assessed valuation.

Fund	Expenditures	Actual Tax	Proposed Budget 2010	Amount of 2009 Ad Valorem Tax	Est. Tax Rate
General	108,548	6.38	214,000	137,920	7.718
Total	108,548	6.38	214,000	137,920	7.718
Net Expenditures	108,548	6.38	214,000	137,920	7.718
Total Tax Levied	312,500	7.18	214,000	137,920	7.718
Assessed Valuation	17,525,752		214,000	137,920	7.718
Township Assessed Valuation Only			214,000	137,920	7.718

Outstanding Intendedness:

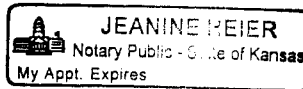
Item	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Leases Plus Principals	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
Noted Fisher (Signature)
Treasurer

Affiant further says that said newspaper has been continuously and uninterruptedly published in said county during the period of fifty-two consecutive weeks prior to the date of the first publication of said notice as aforesaid; and that prior to and during the duration of this notice said newspaper has been admitted to the United States mails in said County as Second Class Matter; and that all statements herein made are within the personal knowledge of the affiant.

Jack Krier
Publisher

Subscribed and sworn to before me this 23 day of July A.D., 2009



Jeanine Heier
(Notary Public)

My commission expires on the 25 day of March, 2013

PRINTER'S FEES:

Notary Fee 30.00
30.50